

OLDE POINT PROPERTY OWNERS ASSOCIATION

P. O. Box 202, Hampstead, NC 28443

PROPOSED 2019 OPPOA BUDGET

	<u>2018 Budget</u>	<u>Estimated full year 2018</u>	<u>Proposed Budget 2019</u>
Roads Reserve	\$30,000.00		\$30,000.00

Income Summary

	<u>2018 Budget</u>	<u>Estimated full year 2018</u>	<u>Proposed Budget 2019</u>
Donations, Vol. Dues, Refunds	300.00	50.00	300.00
Interest Income	30.00	72.88	30.00
Membership Dues	\$ 26,500.00	27,705.00	\$ 26,500.00
Administrative Fees		1,875.16	
Total	\$ 26,830.00	\$ 29,703.04	\$ 26,830.00

Expenses

	<u>2018 Budget</u>	<u>Estimated full year 2018</u>	<u>Proposed Budget 2019</u>
Administrative Expenses	2,000.00	1,200.00	2,000.00
Architectural control	100.00	-	100.00
Beautification	4,500.00	3,000.00	2,500.00
Community Relations	1,000.00	500.00	1,000.00
Copying, Printing	1,500.00	1,000.00	1,500.00
Insurance Expense	2,200.00	1,925.00	2,200.00
Legal	6,500.00	8,000.00	7,500.00
Postage	600.00	570.00	1,200.00
Membership	500.00	200.00	500.00
Miscellaneous	200.00	-	200.00
Neighborhood Watch	500.00	204.50	500.00
Office Supplies	100.00	100.00	100.00
Road Repairs	5,000.00	2,964.36	10,000.00
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Total	\$24,700.00	\$19,663.86	\$29,300.00